

IS DIVISIONAL EVALUATION RUBRIC FOR 2011-2012 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS

Program Development Plan Title: _____ Requestor: _____ Division: _____
 Program: _____

CRITERIA → SCORING ↓	DISTRICT MISSION STATEMENT	INSTITUTIONAL PROGRAM REVIEW	INSTITUTIONAL OBJECTIVES and ACTION PLANS from the Strategic Plan 2011-2014	STUDENT LEARNING OUTCOMES (SLOs), ADMINISTRATIVE UNIT OUTCOMES (AUOs), or SERVICE AREA OUTCOMES (SAOs)	ASSESSMENT MEASURES, EVALUATION PLAN	CRITERIA → SCORING ↓	IS DIVISIONAL CRITERION	50% Law Impact	Legally Mandated or Regulatory Requirement't
6 pts.	Yes - The proposed plan clearly advances the District Mission Statement.	Yes - The proposed plan directly addresses the conclusions made during the unit's most recent Program Review.	Yes - The proposed plan clearly advances/supports one or more of the Institutional Objectives and Action Plans.	Yes - the proposed plan contains SLO/AUO data that are detailed and directly support 1) the expressed need and 2) the plan proposed to address the need.	Yes - The proposed plan contains a detailed process for assessing results and for evaluating these results against a pre-established baseline measurement.	6 pts.	Program category in Comprehensive Master Plan = level 1, 2	Positive Net Impact on 50% Law	Yes
3 pts.	The proposed plan marginally advances the District Mission Statement.	The proposed plan marginally addresses the conclusions made during the unit's most recent Program Review.	The proposed plan marginally advances/supports one or more of the Institutional Objectives and Action Plans.	The proposed plan is marginally tied to SLO/AUO data.	The proposed plan contains assessment measures that are broad but would likely provide enough information to evaluate its success.	3 pts.	Program category in Comprehensive Master Plan = level 3, 4	Neutral Net Impact on 50% law	
0 pts.	The proposed plan does not advance the District Mission Statement.	The proposed plan does not address the conclusions made during the unit's most recent Program Review.	The proposed plan does not advance/support one or more of the Institutional Objectives and Action Plans.	The proposed plan is not tied to or supported by SLO/AUO data.	The proposed plan does not contain assessment measures.	0 pts.	Program category in Comprehensive Master Plan = level 5, 6	Negative Net Impact on 50% law	No

Scoring _____ points _____ points _____ points _____ points _____ points _____ pts.

TOTAL POINTS _____ points

Check box that applies →

<input type="checkbox"/> All Costs are Ongoing	<input type="checkbox"/> All Costs are One-time Only	<input type="checkbox"/> Costs are majority Ongoing with some One-time
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