

**PEOPLESFT BUDGET OVERVIEW 2015-16
BACCALAUREATE DEGREE: BIOMANUFACTURING PROGRAM BUDGET**

Fund	Account	Dept	Project	Program	Funding Source	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*
11	140000	101	4	430	9511	2015-16	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
11	310000	101	4	430	9511	2015-16	\$ 3,093.00	\$ -	\$ -	\$ -	\$ 3,093.00
11	400000	101	4	430	9511	2015-16	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
11	520000	101	4	430	9511	2015-16	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
11	530000	101	4	430	9511	2015-16	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00
11	560000	101	4	430	9511	2015-16	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
11	580000	101	4	430	9511	2015-16	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00

**PEOPLESFT BUDGET OVERVIEW 2015-16
BACCALAUREATE DEGREE: BIOMANUFACTURING EQUIPMENT ALLOTMENT**

Fund	Account	Dept	Project	Program	Funding Source	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*
11	640000	350	0	430	1738	2015-16	\$ 209,245.00	\$ -	\$ -	\$ -	\$ 209,245.00