



AEBG
PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

Coastal North County Adult Education Consortium (CNCAEC)

General Meeting
Monday, September 21, 2020
12:00 p.m.

Zoom: <https://cccconfer.zoom.us/j/94248066705>

Meeting ID: [942 4806 6705](#)

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. APPROVE MEETING MINUTES
 - A. June 15, 2020 General Meeting Minutes
 - B. August 3, 2020 General Meeting Minutes
4. PUBLIC COMMENTS: Members of the audience may address the CNCAEC on any item listed on the agenda during this time. Comments will be limited to three (3) minutes per person for a total of thirty (30) minutes of public comment. Members of the CNCAEC are not required to respond directly to comments made at this time.
5. CHANGES IN AGENDA ORDER
6. CONSENT ITEMS
 - A. Consortium Fiscal Administration Declaration (CFAD) Amendment
 - B. 2020-21 Budget
7. ADJOURNMENT

Coastal North County Adult Education Consortium (CNCAEC)
General Meeting
Monday, June 15, 2020 – 12:00 p.m.
DRAFT Minutes

MiraCosta College – Zoom: <https://cccconfer.zoom.us/j/93693799579>

Meeting ID: 936 9379 9579

	Agenda Topic	Discussion	Outcome
1	Call to Order	John Makevich called meeting to order at 12:07 p.m.	
2	Roll Call	John Makevich, Sara Fox, MaryLynn McCorkle, Manuel Zapata, Vicki Gravlin	
3	Approve Meeting Minutes	A. March 16, 2019 General Meeting Minutes	Vicki Gravlin moved to approve minutes. Manuel Zapata seconded.
4	Public Comments	No public comments.	
5	Changes in Agenda	No changes	
7	Consent Items	A. Consortium Fiscal Administration Declaration (CFAD) Beatriz Aguilar spoke on the budget cuts and reduction of funds.	Manuel Zapata moved to approve consent items. Sara Fox seconded.
8	Action Items	A. Request for Special Meeting B. Proposal for Amendment of Bylaws John Makevich spoke on a revision to Bylaws	A. Special meeting was set for August 3, 2020 at 12:00 pm B. MaryLynn McCorkle moved for approval to execute the amendment of Bylaws Vicki Gravlin seconded.
9	Adjournment	John Makevich adjourned meeting at 12:20 p.m.	

**Coastal North County Adult Education Consortium (CNCAEC)
Special Meeting
Monday, August 3, 2020 – 12:00 p.m.
DRAFT Minutes**

MiraCosta College – Zoom: <https://cccconfer.zoom.us/j/92212529564>

Meeting ID: 922 1252 9564

	Agenda Topic	Discussion	Outcome
1	Call to Order	John Makevich called meeting to order at 12:03 p.m.	
2	Roll Call	John Makevich, Sara Fox, MaryLynn McCorkle, Manuel Zapata	Absent: Vicki Gravlin
3	Public Comments	No public comments.	
4	Changes in Agenda	No changes	
5	Action Items	A. CAEP Annual Plan 2020-21 Beatriz Aguilar spoke on Annual Plans three main goals.	A. MaryLynn McCorkle motioned for approval. Sara Fox seconded.
6	Informational Item	A. CNCAEC ByLaws Update from John Makevich.	A. Ongoing reviews by Board Members. Will present changes at future meeting.
7	Adjournment	John Makevich adjourned meeting at 12:12 p.m.	



Coastal North County Adult Education Consortium (CNCAEC)

Consortium Fiscal Administration Declaration (CFAD)

Allocation Amendment

Coastal North County Adult Education Consortium
2020-21 Fiscal Year

Consortium Information

Consortium Name:

32 Coastal North County Adult Education Consortium (CNCAEC)

Consortium Short Name:

32 Coastal North

Address:

1 Barnard Drive, Oceanside, CA 92056

Website:

miracosta.edu/instruction/ab86

Funding Channel:

Fiscal Agent

CAEP Funds 2020-21:

\$1,219,848

CAEP Funds 2019-20:

\$1,222,210

AEBG Funds 2018-19:

\$1,178,933

AEBG Funds 2017-18:

\$1,132,500

AEBG Funds 2016-17:

\$1,132,500



Coastal North County Adult Education Consortium (CNCAEC)

Member Agencies and Certifiers:

MiraCosta Community College District	John Makevich
San Dieguito Union High School District	Manuel Zapata
Alliance for Regional Solutions	MaryLynn McCorkle
Oceanside Unified School District	Vicki Gravlin
San Diego Workforce Partnership	Sara Fox

Member Allocations:

Member Agency	2020-21 Allocation	2019-20 Allocation	2018-19 Allocation	2017-18 Allocation
MiraCosta Community College District	\$1,219, 848	\$1,222,210	\$1,178,933	\$1,132,500
Oceanside Unified School District	\$0	\$0	\$0	\$0
San Dieguito Union High School District	\$0	\$0	\$0	\$0
Alliance for Regional Solutions	\$0	\$0		
San Diego Workforce Partnership	\$0	\$0		



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Coastal North County Adult Education Consortium (CNCAEC)

Allocations Available for 2020-21

2020-21 State Allocation	\$1,219,848
2019-20 Rollover	\$685,584
Total Allocations Available:	\$1,905,432
Consortium Level Administrative 5%	\$60,992
<u>Available</u>	<u>\$1,844,440</u>

2020-21 Budget

1000 Instructional Salaries	\$195,000
2000 Noninstructional Salaries	\$755,000
3000 Employee Benefits	\$285,000
<u>TOTAL Salaries plus Benefits</u>	<u>\$1,235,000</u>
4000 Supplies and Materials	\$160,552
5000 Other Operating Expenses & Services	\$180,000
6000 Capital Outlay	\$210,945
<u>TOTAL Other Expenses</u>	<u>\$551,497</u>
Indirect Rate for Members (MCCD) 5%	\$57,943
<u>Total Expendable Budget</u>	<u>\$1,905,432</u>

CAEP Consortium	May Revised 20/21 Allocation	Gov's Budget Additional Amount	Final 20-21 Allocation
01 Allan Hancock Community College Consortium	\$1,522,531	\$170,915	\$1,693,446
02 Antelope Valley Regional Adult Education Consortium	\$3,683,597	\$413,511	\$4,097,108
03 Barstow Area Consortium for Adult Education	\$833,152	\$93,527	\$926,679
04 Butte-Glenn Adult Education Consortium	\$2,012,308	\$225,897	\$2,238,205
05 Greater Opportunity Through Adult Learning (Santa Cruz)	\$3,146,545	\$353,223	\$3,499,768
06 Partnership for Adult Academic and Career Education (SE Los Angeles)	\$13,465,212	\$1,511,572	\$14,976,784
07 Chabot-Las Positas/Mid-Alameda County Consortium	\$8,487,123	\$952,744	\$9,439,867
08 West End Corridor/ Chaffey Regional AE Consortium	\$6,617,671	\$742,884	\$7,360,555
09 Citrus College Adult Education Consortium	\$3,967,860	\$445,422	\$4,413,282
10 Coast Adult Education Consortium	\$6,850,149	\$768,981	\$7,619,130
11 Tri City Adult Education Consortium	\$5,644,680	\$633,658	\$6,278,338
12 Contra Costa Adult Education Consortium	\$13,621,387	\$1,529,103	\$15,150,490
13 Morongo Basin AEBG Consortium (Copper Mountain)	\$748,601	\$84,036	\$832,637
14 Desert Regional Consortium	\$2,966,564	\$333,019	\$3,299,583
15 South Bay Adult Education Consortium (El Camino)	\$9,413,931	\$1,056,785	\$10,470,716
16 OnRamp to Employment, Plumas County Adult Education (Feather River)	\$748,601	\$84,036	\$832,637
17 Foothill De Anza/ NSCCSTC	\$7,842,744	\$880,408	\$8,723,152
18 Gavilan Regional Adult Career and Education Services	\$1,325,289	\$148,774	\$1,474,063
19 Glendale Community College District Regional Consortium	\$983,637	\$110,420	\$1,094,057
20 San Diego East Region Adult Education (Grossmont-Cuyamaca)	\$7,618,211	\$855,202	\$8,473,413
21 Salinas Valley Adult Education Consortium	\$3,379,907	\$379,420	\$3,759,327
22 Imperial County Adult Education Consortium	\$1,788,333	\$200,753	\$1,989,086
23 Kern AEBG Consortium	\$15,616,741	\$1,753,096	\$17,369,837
24 Lake Tahoe Adult Education Consortium	\$823,461	\$92,440	\$915,901
25 Lassen County AB86 Consortium	\$864,657	\$97,065	\$961,722
26 Long Beach Adult Education	\$2,198,847	\$246,837	\$2,445,684
27 Los Angeles Regional Adult Education Consortium	\$118,023,709	\$13,249,052	\$131,272,761

CAEP Consortium	May Revised 20/21 Allocation	Gov's Budget Additional Amount	Final 20-21 Allocation
28 Capital Adult Education Regional Consortium	\$10,776,977	\$1,209,796	\$11,986,773
29 Marin County Adult Education Block Grant Consortium	\$1,353,187	\$151,906	\$1,505,093
30 Mendocino-Lake Consortium	\$1,411,677	\$158,472	\$1,570,149
31 Gateway Adult Education Network (Merced)	\$3,038,060	\$341,045	\$3,379,105
32 Coastal North County Adult Education Consortium (MiraCosta)	\$1,096,731	\$123,117	\$1,219,848
33 Monterey Peninsula Consortium	\$2,334,447	\$262,060	\$2,596,507
34 Mt. San Antonio Regional Consortium for Adult Education	\$32,112,481	\$3,604,868	\$35,717,349
35 Southwest Riverside County Adult Education Regional Consortium	\$4,450,225	\$499,572	\$4,949,797
36 Napa Valley Adult Education Consortium	\$2,614,968	\$293,550	\$2,908,518
37 North Orange County Regional Consortium for Adult Education (NOCRC)	\$3,538,499	\$397,223	\$3,935,722
38 Southern Alameda County Consortium (Ohlone)	\$3,809,032	\$427,592	\$4,236,624
39 Palo Verde Consortium	\$748,601	\$84,036	\$832,637
40 Education to Career Network of North San Diego County (Palomar/Vista)	\$7,220,386	\$810,542	\$8,030,928
41 Pasadena Area Consortium	\$1,716,160	\$192,652	\$1,908,812
42 Northern Alameda Consortium for Adult Education	\$7,374,034	\$827,791	\$8,201,825
43 Rancho Santiago Adult Education Consortium	\$4,264,062	\$478,673	\$4,742,735
44 North Coast Adult Education Consortium (Redwoods)	\$1,026,819	\$115,266	\$1,142,085
45 Rio Hondo Region Adult Education Consortium	\$13,232,855	\$1,485,487	\$14,718,342
46 About Students Regional Consortium (Riverside)	\$7,603,652	\$853,567	\$8,457,219
47 Inland Adult Education Consortium (San Bernardino)	\$9,646,870	\$1,082,934	\$10,729,804
48 San Diego Adult Education Regional Consortium	\$4,304,678	\$483,233	\$4,787,911
49 San Francisco Adult Education Consortium	\$3,549,302	\$398,436	\$3,947,738
50 Delta Sierra Regional Alliance (San Joaquin)	\$7,689,458	\$863,200	\$8,552,658
51 South Bay Consortium for Adult Education (San Jose)	\$16,035,292	\$1,800,083	\$17,835,375
52 San Luis Obispo County Adult Education Consortium	\$1,287,953	\$144,582	\$1,432,535

CAEP Consortium	May Revised 20/21 Allocation	Gov's Budget Additional Amount	Final 20-21 Allocation
53 ACCEL San Mateo County	\$8,825,452	\$990,724	\$9,816,176
54 Santa Barbara AEBG Consortium	\$748,601	\$84,036	\$832,637
55 Santa Clarita Valley Adult Education Consortium	\$1,188,427	\$133,410	\$1,321,837
56 Santa Monica Regional Consortium for Adult Education	\$1,043,141	\$117,101	\$1,160,242
57 Sequoias Adult Education Consortium (SAEC)	\$8,841,210	\$992,492	\$9,833,702
58 Shasta-Tehama-Trinity Adult Education Consortium	\$1,027,195	\$115,310	\$1,142,505
59 Sierra Joint Consortium	\$3,086,085	\$346,436	\$3,432,521
60 Solano Adult Education Consortium	\$3,616,270	\$405,954	\$4,022,224
61 Sonoma County Adult Education Consortium	\$2,333,134	\$261,912	\$2,595,046
62 South Orange County Regional Consortium (SOCRC)	\$4,434,542	\$497,811	\$4,932,353
63 South Bay Adult Education Consortium (Southwestern)	\$13,295,320	\$1,492,500	\$14,787,820
64 State Center Adult Education Consortium	\$13,831,644	\$1,552,707	\$15,384,351
65 Ventura County Adult Education Consortium	\$13,936,540	\$1,564,482	\$15,501,022
66 Victor Valley Adult Education Regional Consortium	\$2,003,958	\$224,959	\$2,228,917
67 West Hills College Consortium	\$1,024,855	\$115,047	\$1,139,902
68 West Kern Consortium	\$748,601	\$84,036	\$832,637
69 Yosemite (Stanislaus Mother Lode) Consortium	\$4,015,642	\$450,787	\$4,466,429
70 North Central Adult Education Consortium (Yuba)	\$2,903,067	\$325,892	\$3,228,959
71 Adult Education Pathways (Siskiyou)	\$872,462	\$97,941	\$970,403
Total	\$484,208,000	\$54,356,000	\$538,564,000