



	Tentative Adult Education Block Grant Budget 2017-2020				
Reporting Categories	Budget Period	Proposed Budget	Expenses	Encumbrances	Available Budget
Instructional Salaries	2017-20	130,000.00	0	0	130,000.00
Noninstructional Salaries	2017-20	428,342.00	0	0	428,342.00
Employee Benefits	2017-20	240,000.00	0	0	240,000.00
Supplies and Materials	2017-20	90,000.00	0	0	90,000.00
Operating Expenses & Services	2017-20	124,158.00	0	0	124,158.00
Capital Outlay	2017-20	120,000.00	0	0	120,000.00
Other Outgo	2017-20	0.00	0	0	0.00
		1,132,500.00	0	0	1,132,500.00